

**SECRET**

Approved For Release 2004/02/11 : CIA-RDP78B05703A000200020017-4

PSG/AID-136/70  
24 April 1970

MEMORANDUM FOR: Director, NPIC

THROUGH: Chief, Production Services Group, NPIC

SUBJECT: Proposal to Extend Performance [REDACTED]

25X1

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REFERENCE: [REDACTED] Letter, dated 19 March 1970

25X1

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1. This memorandum contains a request for additional funds of [REDACTED] Such recommendation is stated in paragraph 7.

2. Delays in completion of IIS software and related tasks led to rescheduling of the IIS implementation date from July 1970 to October 1970. [REDACTED] has been providing systems engineering support services under three separate but related contracts in support of this effort. They have endeavored to accommodate the slippages of input to their work by readjusting schedules and delaying where possible expenditure of labor, however additional funding in the amount indicated is required.

3. It should be noted in Attachment E of Reference B that after review and evaluation by the NPIC Project Manager and the [REDACTED] Project Manager, a reduction in level of effort and proposed contract costs in the amount of [REDACTED] was realized for Task Order #20. This reduction of effort will be absorbed by PSG/AID through reallocation of in-house resources from less critical tasks.

25X1

4. The funds in the estimated amount of [REDACTED] are available. They will be charged to [REDACTED]

25X1

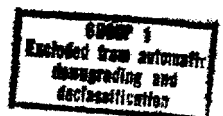
25X1

5. There should be no follow on action resulting from the conduct of this work.

Declass Review by NIMA/DOD

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SUBJECT: Proposal to Extend Performance of [REDACTED]

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6. [REDACTED] will be Project Officer for this contract. [REDACTED] is appropriate for this work; the Project Officer will assign security classifications to the reports. The contractor will provide Monthly Progress Letters per Specification Number DB-1001, dated 31 August 1968.

25X1

7. It is requested that the amendment of referenced [REDACTED] contracts for additional funding not to exceed [REDACTED] be approved and appropriately negotiated by SC&PS/TSSG.

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[REDACTED]  
Chief, Automated Information Division, PSG  
NPIC

25X1

Attachments: A. Form 2420

B. [REDACTED] letter, dated 19 March 1970

25X1

25X1

28 APR 1970

APPROVED:

ARTHUR C. LUNDAY

Date

Director

National Photographic Interpretation Center

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ATTACHMENT A TO PSG/AID-100/70

(specify)

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(other than property or building maintenance and repairs)

OFFICE/DIV/BR NPIC/PSG/AID	REQUEST NO. 5500-1413/70	DATE OF REQUEST	I CERTIFY THAT FUNDS IN THE ESTIMATED AMOUNT OF [REDACTED] ARE AVAILABLE. CHARGE TO FAN 01553110 SIGNATURE OF BUDGET OFFICER DATE
PROJECT TITLE Integrated Information System			

TYPE OF SERVICE REQUESTED Systems Engineering Support Services		APPLICABLE ONLY TO REPAIRS AND MODIFICATIONS		
RESEARCH/DEV	TRANSFER OF FUNDS TO OTHER GOVT. AGENCY (specify if applicable)	TECHNICAL INSPECTION IS REQUIRED BY <input type="checkbox"/> RECEIVING DEPOT T & I <input type="checkbox"/> TECHNICAL MONITOR		
GRANT		<input type="checkbox"/> ITEMS TO BE PICKED UP OR <input type="checkbox"/> SERVICES PERFORMED AT:		
REPAIR		ITEMS TO BE REDELIVERED TO:		
MAINTENANCE				
MODIFICATION				
STERILITY	CONTRACT CLASSIFICATION	WORK CLASSIFICATION	HARDWARE CLASSIFICATION	REPORTS CLASSIFICATION
SC 0	SECRET	As directed by Technical Monitor	N/A	As directed by Technical Monitor
X SC 1				
SC 2				

SHORT SUBSTANTIVE TITLE AND/OR DESCRIPTION OF SERVICE TO BE PERFORMED

[REDACTED] is to provide Systems Engineering support services in the areas of: Configuration Control and Test Evaluation; Category II Test Planning, and Reliability and Back-up Provisioning; and Training.

Additional funding in the amount of [REDACTED] has been estimated as being necessary to complete this effort. 25X1

(See reverse for specific information required on R&D requests.)

DESIGNATION		APPROVAL	
		SIGNATURE	
Chief, PSG/NPIC			
Chief, AID/PSG			
PROCUREMENT DIVISION USE			
DATE RECEIVED IN PD	RECORDED BY	SECTION ASSIGNED TO	NEGOTIATOR

FORM 2420  
3-67

REPLACES FORMS  
2420 AND  
WHICH MAY BE  
USED.

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(specify)

(5-12-38)

19 March 1970  
WOH:jd:1042

Post Office Box 8274  
Southwest Post Office  
Washington, D. C. 20024

25X1 Attention: [REDACTED]  
Contracting Officer

Subject: Proposal to Extend Performance

25X1 Reference: [REDACTED]

1. Task Order 19
2. Task Order 20

25X1 Gentlemen:

25X1 [REDACTED] is currently assisting your organization in the implementation of an information system in areas of:

- a. Configuration control and test evaluation (Reference A.1);
- b. Category II test planning, and reliability and back-up provisioning (Reference A.2); and
- c. Training (Reference B).

The expiration dates of these contracts are June 30, 1970 for items "a" and "b," and March 31, 1970 for item "c".

The work covered by these contracts is closely tied to the internal schedules and work progress of the Center and its other contractors. For example, the Category II testing is dependent on the completion of the computer programming efforts and the successful performance of Category I tests. Likewise, the training and test evaluation (Category III) work is dependent upon the completion of Category I and Category II testing. Similarly, the configuration control work is related to the total implementation effort and thus, is affected by slippages in the work of others. Due to slippages in the programming effort and in the completion of the Category I testing, the implementation date of the information system has been rescheduled by the Center to October 1, 1970. Thus, some of the work covered by the contracts listed above must also be rescheduled. ILLEGIB

EXCLUDED FROM AUTOMATIC  
DECLASSIFICATION

25X1

-2-

19 March 1970

Prior to the latest rescheduling (to October 1, 1970), we have endeavored to accommodate the slippages of the input to our work by readjusting our schedules and by delaying where possible the expenditure of labor to allow for the contingency that the Center's schedule would go beyond our contract date. Although successful to an extent, adequate funds to cover the extended performance period is not available in present authorized funding.

Those tasks that could be accomplished without the input from other groups have been completed on schedule, and we feel that all RSCC labor has been constructively applied to help the Center accomplish its objectives. The rescheduling of the implementation date to October 1, 1970 is completely beyond our control; however, as previously stated, we have endeavored to aid the Center in reducing the impact of this rescheduling by revising our schedules and by conserving labor for use as a partial application to the proposed contract extension. The reliability and back-up study (Task 4 of [redacted]) will be completed prior to the ending date of the present contract; however, it is proposed that the tasks on configuration control, test evaluation, and Category II testing be extended from June 30, to September 30, 1970, and that the task on training be extended from March 31, to September 30, 1970.

25X1

The effort to be performed during the proposed extended schedule period is as outlined on the attached Statements of Work. Attachment A covers T. O. 19 effort; Attachment B covers T. O. 20 effort; and Attachment C covers Training. Delta costs associated with this extended performance are as indicated on Attachment D for T. O. 19 effort; Attachment E for T. O. 20 effort; and Attachment F for Training.

We trust the above will meet with your approval, and authority to proceed will be forthcoming in the near future.

Very truly yours,

25X1

WCH:jcd

Attachments

bcc: [redacted]

25X1

ALL INFORMATION CONTAINED  
HEREIN IS UNCLASSIFIED  
DATE 11-12-82 BY 1043

WORK STATEMENT

25X1

Wednesday IV--

The Contractor shall continue to assist the Center in areas of IIS Program Organization Support through September 30, 1970 on a cost-plus-award-fee basis. This work will consist of providing support in the following areas:

A. Configuration Control

1. Analyze major change proposals and prepare alternatives for Change Control Board considerations.
2. Insure that appropriate changes are incorporated in related efforts when a Change Proposal is approved.
3. Verify change implementation.
4. Maintain an updated record of current configuration status and records concerning approved changes to the base line configuration.
5. Report on and account for configuration status.

B. Test Evaluation

1. Review changes to the base line configuration to determine their impact on Category III testing.
2. On a continuing basis, consult with areas of activity that interface with or have an impact on Category III test planning. (e.g. Category II test planners, Categories I and II test efforts, ISB maintenance/monitoring team, training team, IEC personnel coordinating IIS procedures, groups responsible for hardware and software environment in which the system must operate, and others concerned with the design and implementation of the system.)
3. Generate plans and schedules for the Category III testing.
4. Coordinate the preparations for, the conduct of, and evaluation of the Category III effort.

Monthly Progress Letter Reports will be provided per Specification No. DB-1001, dated 31 August 1966.

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WORK STATEMENT

25X1

Wednesday V--

The Contractor shall continue to assist the Center in the areas of Category II testing through September 30, 1970 on a cost-plus-award-fee basis. This work will consist of providing support in the following areas:

1. Generate test plans for the six subsystems of the IIS.
2. Coordinate the schedules of these test plans with the Center's technical representative to insure compatibility between the Category II testing effort and other activities of the Center.
3. Coordinate the plans for the Category II testing with representatives from the Center who will be preparing data for the tests and who will be participating in the conduct of the tests.
4. Participate in the conduct of the Category II tests.
5. Evaluate results of the Category II tests and recommend further action to the Center where required.
6. Document the Category II test results so that they can be used in the training effort.

Monthly Progress Letter Reports will be provided per Specification No. DS-1001, dated 31 August 1966.

WORK STATEMENT

25X1

Training:

The Contractor shall continue to assist the Center in the area of training support through September 30, 1970 on a cost-plus-fixed-fee basis. This work will consist of providing support in the following areas:

1. Analyze the IIS from a training point of view and assist the Center in identifying areas where training is needed or areas where special emphasis is required.
2. Assist in generating training manuals and other training materials.
3. Advise and assist the Center's representatives as requested concerning administrative or other facets of the training program (e.g. alternative methods of presenting data processing topics to non-data processing personnel).
4. Assist the Center's manual writers to improve their understanding of the technical aspects of the IIS.

Monthly Progress Letter Reports will be provided per Specification No. DB-1001, dated 31 August 1966.

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